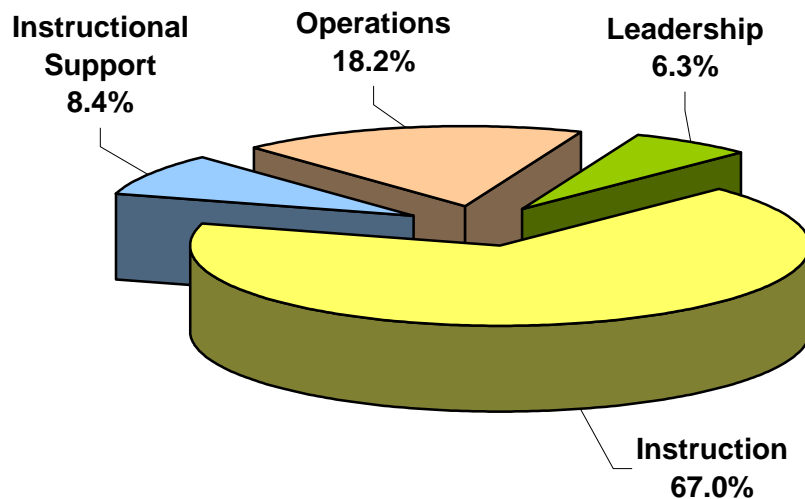
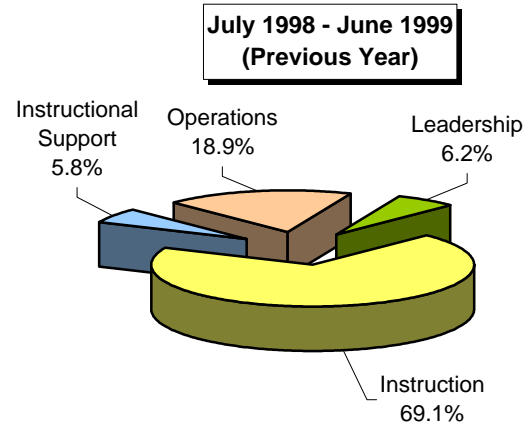


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 247	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,221,154	\$4,944	67.0%
Instructional Support	\$152,930	\$619	8.4%
Operations	\$332,266	\$1,345	18.2%
Leadership	\$115,310	\$467	6.3%
School Operating Expenditures	\$1,821,661	\$7,375	100.0%